ANNUAL REPORT FOR THE PERIOD FY2017-2018

It gives me immense pleasure to present you the following Annual Report of the RISE India Trust for the period from 01st April 2017 till 31st March 2018.

I. Trustees

During the period of this report no new trustees were inducted into or relieved from the Board of Trustees. The following were the trustees in the Board of Trust at any time during the year.

S	Name and Address of the Trustees	Trustee period during the year		
No		From	То	
1	Mr. R Krishnan RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk – 642 005	01 st April 2017	31st March2018	
2	Mrs. Geetha Krishnan RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk – 642 005	01 st April 2017	31st March2018	
3	Mr. V S Prasanna 2B, Satya Nivas, 113 Gill Nagar I Extension Choolaimedu, Chennai-600 094.	01 st April 2017	31st March2018	
4	Mr. K Ananthanarayanan 48, 7 th Street, Tatabad, Coimbatore -641 012	01 st April 2017	31st March2018	
5	Mr. T R Raghavan No.149, I Cross, I Main, ISRO Layout Bangalore – 560 111	01st April 2017	31st March2018	

II. Objectives and Activities

The main objective of the trust is to bring education to the rural Indian students. The mission is to bring equal learning opportunities to the students Rural India compared to students from any corner of the world.

The RISE Trust has, hence, established and is running a school at RISE Campus, Thimmanguthu Village, Pollachi. The School is recognised by the Tamil Nadu State Education Department (License Number 630/A5/2016) and follows the rules as supervised by the District Elementary Education Department, Coimbatore.

It has been the Trust's vision that apart from bringing in a curriculum based education to the rural students, it also needs to bring in the same opportunities in education and learning to these students as is open to their counterparts in cities and elsewhere. All the activities of the trust are in accordance to that vision.

School Report:

A total of 275 students were imparted education during the year. There was a net increase of 49 (21.68% increase YOY) children availing of education from the school.

The School had one 16-seater and two 41-seater bus to provide ride to and from the school for the needy students. A total of 5 trips each way, were made between all the buses every day, ferrying 233 (84.72% of total children in school) children.

About 42 (15.27%) students were covered under the RTE, their fees to be reimbursed by the state government. Apart from these students, about 39 (14.2%) students were provided fee waivers by the trust.

A Smart Classroom was set up for the children, donated by M/s Reddington's CSR initiative.

Fee Determination Committee of the TN Govt. established the school fees to be collected for the next three years.

DTCP approval was received to cover the existing buildings as well as build 8 new classrooms and one toilet block. The building was completed in June 2018.

Matriculation License was received in March 2018 to start till Cass VIII from June 2018 academic year. A new Audio Visual Room was established by constructing a RCC roof to put it to use for all arts competitions, rehearsals and practice.

School Ground was widened and new courts laid.

Activities through External Organisations:

RISE School has continued its partnership with **FIRKI** in the academic year 2017-18. Ms. Jasmine Sachdev and Ms. Anagha Nair from Teach for India visited RISE School and gave training to 5 coaches (Master Trainers) and also all other teachers. Eight online courses were selected for teachers to take from FIRKI for the academic year 2017-18. Teachers get trained in skills like lesson planning, classroom management, assessments, etc. Teachers have



modified the question papers for this year's second term exams to test skills, understanding, knowledge and application levels of the children after taking a course on Summative Assessments from FIRKI's Teachers training portal.

RISE School has continued its partnership with **AID India's ELF project** in the academic year 2017-18. The Programme focuses on improving the English skills of the students from LKG to 2nd standard with digital teaching aids like ELF application in Android Tablets and also by using SMART Class. ELF personnel visit RISE School twice every month and give training to the teachers, children and also assess the improvement of the Programme regularly. Mr. Vivekananthan and Mr. Vinod from AID India help us in improving the English skills of students by giving training and support to our teachers. The goal of this program is to get children to read English fluently. Starting with letters, and progressing in step-by-step graded levels, the child moves to reading simple sentences and stories using tablets and workbooks.

Pratham held a training programme for the nursery school teachers in Karamadai, Metupalayam. Four teachers from RISE School participated in the training programme. We believe reading skills is the most important skill to be developed for a student to pursue bigger things in the school.



The Program for language efficacy run by Qrius Learning Initiatives through their Long Story methodology was temporarily discontinued

for this academic year due to resistance from the parents and a longer time required to achieve a comparable result.

Events in School:

Teachers day & Independence day were celebrated with usual fun and gaiety. Mr. R Krishnan and Mrs. Geetha Krishnan were the guests of honour during the Chidlren's Day Celebrations. Children planned and organized various events during the teacher's day celebrations for the teachers, including Musical Chair, tug-of-war and Kabbadi.



RISE School conducted Annual Sports day for the Academic Year 2017-18 in a grand manner. Founders of RISE School, R. Krishnan and Geetha Krishnan inaugurated the event by lighting the torch. The event included both athletic events and fun games for the students from grade LKG to 7th Standard.

The Annual Day function was combined with the last Parent-Teacher Meeting, with children performing various art forms. The parents were informed of the decision to change the syllabus from Elementary to Matriculation and increase the school standards upto Class VIII.

Ms. Shanu Pant and Mr. Deepak Tulsiyan visited the school campus for a week and tried out online interactive lectures to students of classes 6th and 7th from the online platform Vedantu.

Arts and Craft Club, RISE School organised exhibition of the arts and crafts works of the children from 1st Standard to 7th Standard. This gave the opportunity for the children to display their creativity to the rest of the school.

In order to give an exposure to democratic process, elections are held each year to elect School Pupil Leader (SPL), Assistant School Pupil Leader (ASPL) and class representatives. Secret ballots were used to vote and all students, teachers and support staff participate in the election process.

Dr. Veena Nigam, in memory of her husband, Dr. M C Nigam donated eight tablets to the School.



New Initiatives:

Learning Circle Meetings, 'Ask Why' & Project Based Assignments started the previous year was continued.

A new initiative, on an experimental basis, was started to reduce the school bag being carried by the children. In this, the students kept all their books in the school and took only those books needed by them for their work overnight at home. This has considerably reduced the bag weight carried by the children

English Club started a new initiative for the students of classes 4th to 7th. **Spell Bee** is started with the objective of making students get well versed even in difficult words. The practice was started in the 2nd term and the target was to complete A-M words. And the goal was achieved by the end of the term. We have identified students who came out with flying colours.

Smiley Board is a part of English club activities. We had activities like finding meanings for difficult words, finding antonyms, writing stories, writing poems, own riddles and some newspaper activities. Students were identified individually and prizes were given to the active participants. At the end of the activity, interestingly, we found students who have interest in writing poems and we have started giving more activities and projects related to them.

Financial literacy is something that we don't give importance in the school education. Maths club has taken an initiative called Children's Saving Bank to create financial literacy and savings habit among children. The teacher keeps the account of children who are the part of the scheme and also gives a passbook to each child.

A new Scholarship program was instituted by Prof. Sankar, in memory of his father Mr. Rama lyer, to provide one-year School fees for meritorious students.

Awards & Recognitions:



22 students participated in Yoga competition held at Kovai Vidhyalaya at Annur. Five students got prizes.

18 students from RISE School participated in the Karate Cup 2017 competition held in Hindustan Arts and Science College, Coimbatore. 14 students out of 18 won the medals.



40 students from RISE School participated in the Kalai Thiruvizha, Inter School Arts Festival conducted in Keshav Vidya Mandir in Pollachi. They took part in different competitions like drawing, handwriting, fancy dress, folk dance, group dance, storytelling, patriotic song etc.

This year 60 students from RISE School participated in 8th National Level Drawing Competition organised by The Art Foundation. Students from classes LKG to 7th Standard participated. The drawing

competition had separate theme for each level of students.

In the inter-school and open athletics competitions, 3 students participated in the Athletic Meet at Annai School, Anamalai, 21 in Athletic meet held at Nanjiah Lingammal Polytechnic College, Coimbatore, 27 in Run for Farmers Marathon conducted by NGM College, Pollachi, 15 in Coimbatore Kidathon 2017 conducted at R K Sreerangammal Higher Secondary School, Coimbatore.







Photo Gallery



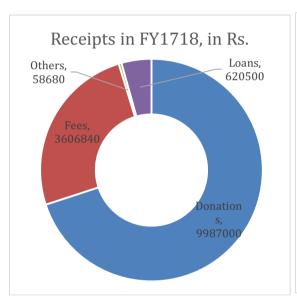


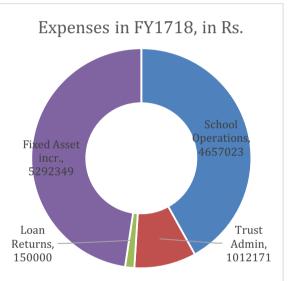


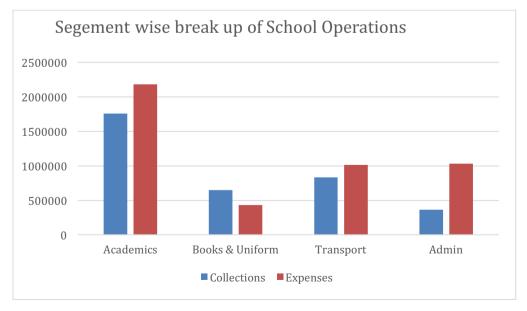
MRISE (India) TRUST (Regd.)

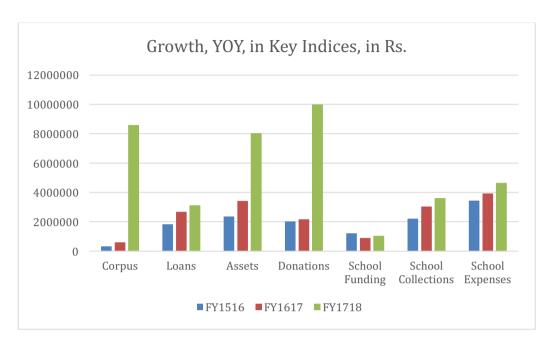
III. **Financial Review**

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01	Total Donations Received this year	Rs. 99.87 Lacs
02	Number of Donors	25
03	Corpus at the end of this year	Rs. 85.80 Lacs
04	WDV of Fixed Assets at end of this year	Rs. 35.59 Lacs
05	Total Investments made as at end of this year	Rs. 04.68 Lacs
06	New Loans raised this year	Rs. 06.00 Lacs
07	Old Loans repaid this year	Rs. 01.50 Lacs
08	Total Collections from School Operations	Rs. 36.06 Lacs
09	Total Expenses on School Operations	Rs. 46.57 Lacs









IV. Governance and Management

Mr. Amal Mohan was the Chief Operating Officer for the whole year with a mandate to govern and manage the trust activities. Mrs. S E Sangeetha was the designated Headmistress of the School. Mr. T Karunakaran was the Principal till the end of the year.

The Elementary School License valid till 4th May 2018 was allowed to lapse. A New Matriculation License was received in March 2018.

DTCP approval has been received for all school buildings.

No statutory dues are pending as of this date.

Teacher's salary is being credited directly into their bank accounts. Application shall be made to register the school under the EPF Act.

V. Declaration

I hereby declare and assure that the above annual report and the audited financials for the given period has been sent to, reviewed by and accepted by all the trustees.

For RISE India Trust

Trustee

Chennai 23rd July 2018

RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk-642005

LIST OF TRUSTEES

1 Mr. R Krishnan

RISE Campus, Samiyandipudur, Thimmanguthu Village,

Pollachi Taluk-642005

2 Mrs. Geetha Krishnan

RISE Campus, Samiyandipudur, Thimmanguthu Village,

Pollachi Taluk-642005

3 Mr. V S Prasanna

2B, Satya Nivas, 113, Gill Nagar Extension, Choolaimedu,

Chennai-600094

4 Mr. K Ananthanarayanan

48, 7th Street, Tatabad, Coimbatore-641012

5 Mr. T Raghavan

No.149, First Cross, First Main, ISRO Layout, Bangalore 560 111

A S Ananthakrishnan & Associates

Chartered Accountants

FRN: 011170S

For and On Behalf of the Board of Trustees

RISE INDIA TRUST

A S Ananthakrishnan

Proprietor

M No.: 026609

Place: Chennai

Date: 23/07/2018

V S Prasanna

Trustee

Trustee

K Ananthanarayanan

Place: Chennai Date: 23/07/2018

RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk-642005

LIST OF DONORS FOR THE YEAR ENDING MARCH 31, 2018

S No	Date	Name and Address	Amount		
1	09-May-17	K Ananthanarayanan	6,15,000.00		
2	29-May-17	Kasy lyer	1,00,000.00		
3	30-May-17	Dr S Krishnan	1,00,000.00		
4	04-Jul-17	Neena Elizabeth Paul	12,000.00		
5	27-Oct-17	Jayanthy Sreedhar Rao	3,00,000.00		
6	06-Nov-17	GopalaKrishnan Pai	10,000.00		
7	06-Nov-17	Indira Vaidyanathan	6,000.00		
8	17-Nov-17	Nellymood Thomas George	10,00,000.00		
9	14-Dec-17	Lalitha Ramachandran	10,000.00		
10	18-Dec-17	Nellymood Thomas George	10,00,000.00		
11	30-Dec-17	T R Raghavan	5,000.00		
12	03-Jan-18	Hariharier Subramanian	2,00,000.00		
13	03-Jan-18	Savithri Subramamanian	2,00,000.00		
14	08-Jan-18	Nellymood Thomas George	30,00,000.00		
15	29-Jan-18	Nellymood Thomas George	30,00,000.00		
16	24-Feb-18	Premkumar Loganathan	1,000.00		
17	24-Feb-18	Madatbala Bharathi	2,500.00		
18	24-Feb-18	Prasanna Kuma R	5,000.00		
19	24-Feb-18	B Joseph Prasanth	25,000.00		
20	24-Feb-18	B Jahangir Dadachanji	1,000.00		
21	24-Feb-18	Kshitiz Kumar Gupta	1,500.00		
22	24-Feb-18	Aswathi Mohan	3,000.00		
23	01-Mar-18	Savithri Subramamanian	1,00,000.00		
24	01-Mar-18	Prof Sankar	2,50,000.00		
25	01-Mar-18	Krishnan Ramalyer	40,000.00		
	Grand Total 99,87,000.00				

As per our report of even date

A S Ananthakrishnan & Associates

Chartered Accountants For and On Behalf of the Board of Trustees

RISE INDIA TRUST FRN: 011170S

A S Ananthakrishnan

M No.: 026609

K Ananthanarayanan Trustee V S Prasanna Proprietor

Trustee

Place: Chennai Place: Chennai Date: 23/07/2018 Date: 23/07/2018

RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk-642005 BALANCE SHEET OF AS ON MARCH 31, 2018

LIABILITIES			ASSETS		
Particulars Amount in Rs.		n Rs.	Particulars	Amount in Rs.	
CORPUS FUNDS		85,80,963.61	FIXED ASSETS		35,59,445.00
Opening Balance	5,97,637.38		Vehicles	18,23,994.00	
Add: Corpus Funds	92,50,000.00		Office Equipment	1,41,473.00	
Add: Excess Income	(12,66,673.77)		School Equipment	2,34,172.00	
			Civil Works	13,59,806.00	
LOANS & LIABILITIES		31,24,188.00	CURRENT ASSETS		44,71,533.61
R Krishnan	26,91,862.00		Fixed Deposit	4,68,436.00	
Geetha Krishnan	2,77,326.00		Cash in Hand	1,91,309.00	
Prof Sankar	1,55,000.00		Balance in Bank Accounts	37,26,601.61	
			Staff Advance	70,947.00	
CURRENT LIABILITIES		5,10,102.00	Interest accrued in FD (CB)	14,240.00	
Audit Fees Payable	65,947.00				
Salaries Payable	1,13,400.00		Capital Work in Progress		41,84,275.00
Sundry Creditors	3,23,880.00				
TDS payable	6,875.00				
		1,22,15,253.61			1,22,15,253.61
As per our report of even date					
A S Ananthakrishnan & Associates					
Chartered Accountants			For and On Behalf of the Boar	rd of Trustees	
FRN: 011170S			RISE INDIA TRUST		
A S Ananthakrishnan			V S Prasanna	K Ananthanarayanan	
Proprietor			Trustee	Trustee	
M No.: 026609			Place: Chennai		
Place: Chennai			Date: 23/07/2018		
Date: 23/07/2018					

RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk-642005

INCOME AND EXPENDITURE STATEMENT OF RISE INDIA TRUST FOR THE PERIOD ENDING 31ST MARCH 2018

(in Rs.)

Expenditure	е	Inco	me
Details	Amount	Details	Amount
Audit Fees	15,000.00	Donation Received	7,37,000.00
Salaries	4,34,800.00	Other Income	58,680.60
Travel & Conveyance	49,099.60		
Bank Charges	1,181.52		
Penalties	4,100.00		
Depreciation	5,07,990.00		
Excess Expenditure over Income of School Operation	10,50,183.25		
TOTAL	20,62,354.37	TOTAL	7,95,680.60
Excess Expenditure over Income	(12,66,673.77)		
	7,95,680.60		7,95,680.60

As per our report of even date A S Ananthakrishnan & Associates

Chartered Accountants For and On Behalf of the Board of Trustees

FRN: 011170S RISE INDIA TRUST

A S Ananthakrishnan V S Prasanna K Ananthanarayanan

Proprietor Trustee Trustee

M No.: 026609

Place: Chennai Place: Chennai Date: 23/07/2018 Date: 23/07/2018

RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk-642005

RECEIPTS AND PAYMENTS FOR THE PERIOD ENDING 31ST MARCH 2018

(in Rs.)

			(in Rs.)	
RECEIPTS	,	PAYMENTS		
Details Amount		Details	Amount	
Opening Balance		Purchases - Books, Uniform	4,30,730.00	
Cash in Hand	50,866.00	Building Maintenance	2,23,240.00	
Bank Balances	2,07,494.38	Fuel	4,43,877.00	
FDR	1,78,436.00	Vehicle Maintenance	1,58,180.00	
		Celebration Expenses	45,864.00	
		Electricity	86,562.00	
Donation Received	99,87,000.00	Facilitation Expenses	1,73,537.00	
Other Income	58,680.60	Insurance	1,57,000.00	
School Fees Collected	17,56,295.00	Marketing Expenses	6,390.00	
Bus Fees Collected	8,35,075.00	Rates & Taxes	79,330.00	
Admission Fees Collected	47,400.00	Staff Salary	22,00,537.00	
Uniform & Book Fees	6,50,490.00	Staff Welfare Expenses	46,750.00	
Other Fees Collected	3,17,580.00	School Admin Expenses	85,163.00	
		Telephones & Internet	31,578.00	
Loans Received	6,00,000.00	Travel & Conveyance	87,660.00	
Salary Advance return	20,500.00	Professional Fees	1,11,145.25	
		Audit Fees	15,000.00	
		Salaries	3,47,150.00	
		Travel & Conveyance	49,099.60	
		Bank Charges	1,181.52	
		Penalties	4,100.00	
		Loan Return to Prof Sankar	1,50,000.00	
		Fixed Asset Purchase	11,14,849.00	
		Work In Progress	41,77,500.00	
		Salary Advance given	86,097.00	
		TDS Paid	10,950.00	
		Closing Balance		
		Cash in Hand	1,91,309.00	
		Bank Balances	37,26,601.61	
		FDR	4,68,436.00	
TOTAL	1,47,09,816.98	TOTAL	1,47,09,816.98	
As per our report of even date				

AS	per	our	report	OT	even	aate

A S Ananthakrishnan & Associates

Chartered Accountants For and On Behalf of the Board of Trustees

FRN: 011170S RISE INDIA TRUST

A S Ananthakrishnan V S Prasanna K Ananthanarayanan Proprietor Trustee Trustee

M No.: 026609

Place: Chennai Place: Chennai Date: 23/07/2018 Date: 23/07/2018

RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk-642005

INCOME AND EXPENDITURE STATEMENT OF RISE NURSERY AND PRIMARY SCHOOL FOR THE PERIOD ENDING 31ST MARCH 2018

(in Rs.)

			(III RS.)	
Expenditure		Income		
Details	Amount	Details	Amount	
Purchases - Books, Uniform	4,30,730.00	School Fees Collected	17,56,295.00	
Building Maintenance	2,23,240.00	Bus Fees Collected	8,35,075.00	
Fuel	4,43,877.00	Admission Fees Collected	47,400.00	
Vehicle Maintenance	1,58,180.00	Uniform & Book Fees	6,50,490.00	
Celebration Expenses	45,864.00	Other Fees Collected	3,17,580.00	
Electricity	86,562.00			
Facilitation Expenses	1,73,537.00			
Insurance	1,57,000.00			
Marketing Expenses	6,390.00			
Rates & Taxes	79,330.00			
Staff Salary	24,61,517.00			
Staff Welfare Expenses	46,750.00			
School Admin Expenses	85,163.00			
Telephones & Internet	31,578.00			
Travel & Conveyance	87,660.00			
Professional fees	1,39,645.25			
TOTAL	46,57,023.25	TOTAL	36,06,840.00	
		Excess Of Expenditure over Income	10,50,183.25	
	46,57,023.25		46,57,023.25	

As per our report of even date A S Ananthakrishnan & Associates

Chartered Accountants For and On Behalf of the Board of Trustees

FRN: 011170S RISE INDIA TRUST

A S Ananthakrishnan V S Prasanna K Ananthanarayanan Proprietor Trustee Trustee

M No.: 026609

Place: Chennai Place: Chennai Date: 23/07/2018

RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk-642005

TRIAL BALANCE

For the Period from 01 April 2017 till 31 March 2018

For the Period from UT	Closing Balance			
Particulars	Debit	Credit		
Capital Account				
Corpus Funds		85,80,963.61		
Loans (Liability)				
Loan from R Krishnan		26,91,862.00		
Loan from Geetha Krishnan		2,77,326.00		
Loan from Prof Sankar		1,55,000.00		
Current Liabilities				
Auditor Fees Payable		65,947.00		
Salary Payable		1,13,400.00		
Sundry Creditors		3,23,880.00		
TDS payable		6,875.00		
Fixed Assets				
Office Equipment	1,41,473.00			
School Equipment	2,34,172.00			
Vehicles	18,23,994.00			
Civil Works	13,59,806.00			
Current Assets				
Cash in hand	1,91,309.00			
Bank Balances	37,26,601.61			
Advances	70,947.00			
Interest Accrued in FD	14,240.00			
Fixed Deposits	4,68,436.00			
Capital Work in Progress	41,84,275.00			
Direct Income				
School Fees		17,56,295.00		
Van Fees		8,35,075.00		
Admission fees		-		
Other Fees		3,17,580.00		
Book & Uniform Fees		6,97,890.00		
RTE		-		
Other Income				
Donations		7,37,000.00		
other Income		58,680.60		
Expenses				
Purchases - Books, Uniform	4,30,730.00			
Building Maintenance	2,23,240.00			
Fuel	4,43,877.00			
Vehicle Maintenance	1,58,180.00			

RISE Campus, Samiyandipudur, Thimmanguthu Village, Pollachi Taluk-642005

TRIAL BALANCE

For the Period from 01 April 2017 till 31 March 2018

Particulars	Closing Balance			
Particulars	Debit	Credit		
Celebration Expenses	45,864.00			
Electricity	86,562.00			
Facilitation Expenses	1,73,537.00			
Insurance	1,57,000.00			
Marketing Expenses	6,390.00			
Rates & Taxes	79,330.00			
Staff Salary	24,61,517.00			
Staff Welfare Expenses	46,750.00			
School Admin Expenses	85,163.00			
Telephones & Internet	31,578.00			
Travel & Conveyance	87,660.00			
Professional fees	1,39,645.25			
Audit Fees	15,000.00			
Salaries	4,34,800.00			
Travel & Conveyance	49,099.60			
Bank Charges	1,181.52			
Penalties	4,100.00			
Depreciation	5,07,990.00			
Excess Expenditure over Income		12,66,673.77		
	1,78,84,447.98	1,78,84,447.98		

As per our report of even date A S Ananthakrishnan & Associates

Chartered Accountants

FRN: 011170S

For and On Behalf of the Board of Trustees

RISE INDIA TRUST

A S Ananthakrishnan V S Prasanna K Ananthanarayanan

Proprietor Trustee Trustee

M No.: 026609

Place: Chennai Place: Chennai Date: 23/07/2018 Date: 23/07/2018